

506 - IRVINE COAST ASSESSMENT DISTRICT 88-1 CONSTRUCTION

Operational Summary

Agency Description:

Construct and/or acquire road improvements funded from bond proceeds issued on behalf of the Assessment District.

At a Glance:

Total FY 2000-2001 Actual Expenditure + Encumbrance:	1,224,177
Total Final FY 2001-2002 Budget:	33,299,720
Percent of County General Fund:	N/A
Total Employees:	0.00

Fiscal Year 2000-01 Key Project Accomplishments:

- Projects related to this fund have been completed. Cash in the fund will be used to retire bonds early. Once this is accomplished the fund will be closed and eventually deleted.

Budget Summary

Final Budget and History:

Sources and Uses	FY 1999-2000 Actual Exp/Rev ⁽¹⁾	FY 2000-2001 Final Budget	FY 2000-2001 Actual Exp/Rev ⁽¹⁾	FY 2001-2002 Final Budget	Change from FY 2000-2001 Actual	
					Amount	Percent
Total Revenues	2,622,836	2,350,000	2,194,523	1,900,000	(294,523)	(13)
Total Requirements	11,315,567	5,150,700	1,227,962	33,299,720	32,071,758	2,612
FBA	35,911,739	2,800,700	27,439,600	31,399,720	3,960,120	14

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2000-01 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: IRVINE COAST ASSESSMENT DISTRICT 88-1 CONSTRUCTION in the Appendix on page 488.